

<b>DECISION-MAKER:</b>	CABINET		
<b>SUBJECT:</b>	PARIS 5.1 UPGRADE		
<b>DATE OF DECISION:</b>	17 JUNE 2014		
<b>REPORT OF:</b>	CABINET MEMBER FOR HEALTH AND ADULT SOCIAL CARE		
<b><u>CONTACT DETAILS</u></b>			
<b>AUTHOR:</b>	<b>Name:</b>	<b>Sean Dawtry</b>	<b>Tel: 023 8083 2983</b>
	<b>E-mail:</b>	<b>sean.dawtry@southampton.gov.uk</b>	
<b>Director</b>	<b>Name:</b>	<b>Alison Elliott</b>	<b>Tel: 023 8083 2602</b>
	<b>E-mail:</b>	<b>alison.elliott@southampton.gov.uk</b>	

#### **STATEMENT OF CONFIDENTIALITY**

NOT APPLICABLE

#### **BRIEF SUMMARY**

The Paris system is the Council's Adult and Children's Social Care Management System. Paris is also used by NHS staff in Southampton, which enables the better integration of services between the Council and the NHS.

For several reasons, including operational practice and maintaining support from the provider, it has now become necessary for the Council to upgrade its current version of Paris to version 5.1.

#### **RECOMMENDATIONS:**

- (i) To approve the addition of £300,000 to the Health and Adult Social Care Capital Programme in 2014/15 for the upgrade of the Council's Social Care system from Paris 4.4 to Paris 5.1. This will be funded by Council resources made available through the un-ring fenced Personal Social Services Capital grant.
- (ii) To approve, in accordance with Financial Procedure Rules, capital expenditure of £300,000 in 2014/15 to facilitate the upgrade of the Paris system from 4.4 to 5.1.

#### **REASONS FOR REPORT RECOMMENDATIONS**

1. To ensure continued compliance with regulatory bodies concerning Information Governance.
2. To ensure continued support for the system after the City Council has completed the upgrade from Windows XP to Windows 7.3
3. The upgrade will provide the City Council with a system that is more conducive to more modern computer applications, and a platform that will better enable transformation.

## **ALTERNATIVE OPTIONS CONSIDERED AND REJECTED**

4. Do nothing and remain with Paris 4.4 – This option is not considered feasible as it would result in the City Council remaining on an unsupported system in the long term. This could result in non-compliance with Data Protection and Information Governance requirements, and potentially result in the system being vulnerable in the event of a major system failure.
5. Replace Paris with an alternative system – At this stage, this option is not considered financially viable.

### **DETAIL (Including consultation carried out)**

6. The Paris system has been in use at the City Council and with some NHS partners for Case and Care Management for Adults and Children since 2003. During this period, whilst the system has had new modules added to it, the underlying infrastructure and ‘look and feel’ of the system has remained the same.
7. The latest version of Paris (5.1) has now been released. Paris 5.1 represents a considerable change in the ‘look and feel’ of the system, and the technical development environment that supports it. The new version is also fully supported in Microsoft Windows 7, our current version (4.4) is not.
8. It is felt that an upgrade of the system from 4.4 to 5.1 is essential for the following reasons:
  - Ensuring that the system is fully supported. An unsupported system could compromise the Council’s ability to deliver a service, and result in information governance issues in the event of a system failure or data loss
  - Paris 5.1 has a more advanced development environment and ‘look and feel’ which will facilitate mobile working and support the developments envisaged under the Care Bill.2013.
9. There has been no formal consultation in respect of the Paris 5.1 upgrade; it is seen as an operational upgrade.

## **RESOURCE IMPLICATIONS**

### **Capital/Revenue**

10. The total cost of the scheme is estimated to be £370,000, of which £70,000 is a one off revenue cost that cannot be capitalised. This £70,000 will be funded from identified sources within the Health and Adult Social Care Portfolio’s existing revenue budget.
11. This report seeks approval for the Capital expenditure of £300,000 identified for this project as detailed in the table below. It is proposed that this will be funded by existing council resources, specifically from the un-ring fenced Personal Social Services Capital Grant allocation for 2014/15.
12. There will not be any additional ongoing revenue implications as a direct result of this project.

13. This project is expected to end prior to 31<sup>st</sup> March 2015, therefore all costs will be incurred in 2014/15.

Item Description	Total Price	Revenue	Capital
<b>Core Software Upgrade to Paris V5.1</b>			
Implementation & Testing	£122,900.00	£6,700.00	£116,200.00
Go-Live	£7,200.00	£0.00	£7,200.00
Go-Live In DR environment	£6,700.00	£0.00	£6,700.00
<b>Capita / Civica IT Project Cost</b>	<b>£136,800.00</b>	<b>£6,700.00</b>	<b>£130,100.00</b>
SCC Project Manager	£80,000.00	£0.00	£80,000.00
SCC System Testers	£48,000.00	£0.00	£48,000.00
SCC Training (Learning and Development)	£64,800.00	£64,800.00	£0.00
Contingency	£40,000.00	£0.00	£40,000.00
<b>Total SCC Project Cost</b>	<b>£232,800.00</b>	<b>£64,800.00</b>	<b>£168,000.00</b>
<b>Total Project Cost</b>	<b>£369,600.00</b>	<b>£71,500.00</b>	<b>£298,100.00</b>

#### Property/Other

14. N.A.

#### **LEGAL IMPLICATIONS**

##### **Statutory power to undertake proposals in the report:**

15. The legal powers to pursue the course of action recommended in this report are contained in the Local Government Acts 1972, 1999 and 2000 and the Localism Act 2011.

##### **Other Legal Implications:**

16. Transfer of data will be fully compliant with the Data Protection Act 1998.

#### **POLICY FRAMEWORK IMPLICATIONS**

17. The recommendations made in this report support the Council's Health and Wellbeing Strategy.

KEY DECISION? Yes

WARDS/COMMUNITIES AFFECTED:	None
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**SUPPORTING DOCUMENTATION**

**Appendices**

1.	None
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**Documents In Members' Rooms**

1.	None
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**Equality Impact Assessment**

Do the implications/subject of the report require an Equality Impact Assessment (EIA) to be carried out?	No
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**Other Background Documents**

**Equality Impact Assessment and Other Background documents available for inspection at:**

Title of Background Paper(s)

Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)

1.	None	
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